

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Truro
Program Period: 2012
Current Dates: 05/01/12 - 05/31/12
Cumulative Dates: 01/01/12 - 05/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	4,904	13,240.84	5	7,081	16,721.09	7	16,054.88	104.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	4,904	13,240.84	5	7,081	16,721.09	7	16,054.88	
LI % of Total	61.8%	54.4%	25.0%	25.5%	25.8%	12.5%	16.3%	
Residential New Construction	0	0.00	0	0	420.00	2	1,736.82	24.2%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	1,697	8,686.92	9	15,619	32,864.05	30	66,248.31	49.6%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Appliance	1,156	200.00	4	3,254	500.00	10	0.00	0.0%
Energy Star HVAC	0	0.00	0	187	300.00	1	0.00	0.0%
Res Subtotal	2,853	8,886.92	13	19,060	34,084.05	43	67,985.13	
Res % of Total	35.9%	36.5%	65.0%	68.8%	52.7%	76.8%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	1,152	1,499.20	3	14,426.96	10.4%
C&I Govt Small	2	2,200.00	1	240	12,354.00	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	182	30.00	1	182	30.00	1	0.00	0.0%
C&I Subtotal	184	2,230.00	2	1,574	13,883.20	6	14,426.96	
C&I % of Total	2.3%	9.2%	10.0%	5.7%	21.5%	10.7%	14.7%	
Report Total	7,941	24,357.76	20	27,715	64,688.34	56	98,466.97	
Budget Comparison					51,504.34		98,466.97	52.3%